

Issue Brief – Federal Funds

DEPARTMENT OF HEALTH

NUMBER DOH IB 07-32

SUMMARY

Federal Funds make up 65.9 percent of the Utah State Health Department budget. A significant portion of these funds are direct pass-through entitlement funds or direct payments to individuals, primarily through Medicaid programs. All of the Divisions receive some Federal Funding for a variety of programs and activities. The Executive Appropriations Committee reviews the grant applications through the interim period. The Legislature is concerned that new programs may be started with the addition of staff and then when the federal funding is discontinued the State will have to pay for the employees and the program. The following pages list the grant applications for each of the Health Department's Divisions. The matching funds and potential FTE requirements are included.

The applications listed in this Issue Brief are applying for a total of \$1,184,718,245. Most of the matching funds are already within the base budget. Adjustments may need to be made to some restricted fund accounts. This is addressed with the base budget adjustments for each division.

OBJECTIVE

The objective of reviewing the Federal Fund grant applications to assure the Legislature that the funding requested is for programs the Legislature would like to pursue and that the FTE requirements are minimized to accomplish the task.

LISTING OF THE FEDERAL GRANT APPLICATIONS

Executive Director's Office

Federal Funds Request Summary for State FY 2007										
July 1, 2006 through June 30, 2007										
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds		Local/Other					
			General Fund	Total State Match						
EXECUTIVE DIRECTOR										
1	Bio Terror -Public Health Preparedness	93.283	\$12,411,400	\$0	\$0	\$0	\$6,081,586	49%	0.00	--
2	Federal Indirect	n/a	\$2,756,200	\$0	\$0	\$0	\$0	0%	0.00	Admin portion of all Grants
3	Cooperative Agreement to Support State Assessment Initiatives	93.283	\$255,000	\$0	\$0	\$0	\$0	0%	0.00	--
4	Chronic Disease Prevention and Health Promotion Programs (Component 6. BRFSS)	93.283	\$239,100	\$0	\$0	\$0	\$0	0%	0.00	--
5	Vital Statistics Cooperative Program	n/a	\$182,000	\$0	\$0	\$0	\$0	0%	0.00	--
6	Prevention Block Grant	93.283	\$106,300	\$0	\$0	\$0	\$0	0%	0.00	--
7	Fed WIC Program Audit	n/a	\$44,000	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(c)
8	Electronic Death Registration Process	n/a	\$14,400	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$16,008,400	\$0	\$0	\$0	\$6,081,586	38%	0.00	

*Health Systems Improvement***Federal Funds Request Summary for State FY 200**

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/IR
			Matching State Funds					
			General Fund	Maint. Of Effort	Total State Match			
HEALTH SYSTEMS IMPROVEMENT								
General Medicaid Administration Title 19	n/a	\$1,820,215	\$448,363	\$0	\$448,363	0%	0.00	Exe
Federal Survey and Certification Title 18	n/a	\$1,467,705	\$0	\$0	\$0	0%	0.00	Exe
Federal Survey and Certification Title 19	n/a	\$380,930	\$114,124	\$0	\$114,124	0%	0.00	Exe
PCRH - Rural Hospital Flexibility Program	93.241	\$370,400	\$0	\$0	\$0	0%	0.00	
PCRH - Small Rural Hospital Improvement Grant Program	93.301	\$189,100	\$0	\$0	\$0	90%	0.00	Only 1 gran admini: 90% of directly 1 hospit
PCRH - State Office of Rural Health	93.913	\$145,800	\$450,000	\$0	\$450,000	0%	0.00	\$3 St N
PCRH - Primary Care Offices	93.13	\$122,500	\$0	\$0	\$0	0%	0.00	
Trauma EMS	93.952	\$40,000	\$0	\$0	\$80,000	0%	0.00	
PCRH- State Loan Repayment Program	93.165	\$0	\$404,694	\$0	\$404,694	0%	0.00	\$1 St Match ONLY admir
Division/Program Totals		\$4,536,650	\$1,417,181	\$0	\$1,497,181	4%	0.00	

*Epidemiology and Laboratory Services***Federal Funds Request Summary for State FY 2007**

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					
			General Fund	Dedicated Credits	Total State Match			
EPIDEMIOLOGY AND LAB SERVICES								
18 Ryan White	93.917	\$3,416,000	\$0	\$0	\$307,800	0%	0.00	--
19 HIV Prevention	93.94	\$1,164,000	\$0	\$0	\$0	8%	0.00	--
20 ELC Epi	93.283	\$598,200	\$0	\$0	\$0	0%	0.00	--
21 STD	93.977	\$476,200	\$0	\$0	\$0	7%	0.00	--
22 Public Hlth Tracking	93.283	\$454,800	\$0	\$0	\$0	8%	0.00	--
23 TB Elimination	93.116	\$339,800	\$0	\$0	\$0	21%	0.00	--
24 Env Lab Capacity	93.283	\$304,400	\$0	\$0	\$0	0%	0.00	--
25 HIV Surveillance	93.944	\$169,600	\$0	\$0	\$0	0%	0.00	--
26 Hlth Hazard Assess	93.24	\$146,600	\$0	\$0	\$0	0%	0.00	--
27 CLIA	n/a	\$103,000	\$0	\$0	\$0	0%	0.00	--
28 Preventive Block Gr	93.283	\$88,100	\$0	\$0	\$0	0%	0.00	--
29 TB Refugee	93.576	\$73,500	\$0	\$0	\$0	0%	0.00	--
30 Surv Hazard Subst	93.204	\$67,900	\$0	\$0	\$0	0%	0.00	--
31 ELS Hepatitis C	93.283	\$61,800	\$0	\$0	\$0	0%	0.00	--
32 Lab TB	93.116	\$50,800	\$0	\$0	\$0	0%	0.00	--
33 Adult Blood Lead	n/a	\$21,500	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$7,536,200	\$0	\$0	\$307,800	3%	0.00	

Community and Family Health Services

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							
			General Fund	Restricted Funds	Maint. Of Effort	Total State Match				
COMMUNITY AND FAMILY HEALTH										
34	Women Infants and Children (WIC)	10.557	\$35,715,800	\$0	\$0	\$0	\$0	95%	0.00	63-38e-102(2)(c). Pass Thru to LHDs, U of U, & others
35	Maternal and Child Health Block Grant	93.994	\$6,295,600	\$824,000	\$0	\$3,897,700	\$4,721,700	40%	0.00	Match requirement is 3 state to 4 federal \$s; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, McKay Dee Hospital, Utah Valley Medical Center, PCMC, Multi Media Data Systems
36	Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181	\$5,826,000	\$0	\$0	\$0	\$0	93%	0.00	Pass Thru to Baby Watch/Early Intervention Providers
37	Immunization and Vaccine for Children	93.268	\$3,693,500	\$0	\$0	\$0	\$0	46%	0.00	Pass Thru to LHDs, AUCH, BRFSS, Community Nursing Services, Epi/Lab, IHC, WIC and others
38	National Cancer Prevention and Control Program	93.919	\$3,038,100	\$0	\$0	\$247,000	\$247,000	72%	0.00	Maintenance of Effort from Restricted Tobacco Settlement Funds; Local/Other from Community Partners, Huntsman Cancer Center for matching requirement. Pass Thru to LHDs, Statewide Cancer Control Service Providers, Love Communications, Translators, Crowell
39	Chronic Disease Prevention and Health Promotion Programs - Tobacco Component	93.283	\$1,363,400	\$0	\$289,890	\$0	\$289,890	68%	0.00	Pass Thru to LHDs, BRFSS, Various Community Partners, Crowell/Love, Jungle Group, Free & Clear Quitline, Focus Group Participants
40	Cardiovascular Health Programs	93.945	\$1,086,900	\$0	\$217,380	\$0	\$217,380	54%	0.00	Match requirement is 1 state to 5 federal \$s; Matching funds are Restricted Tobacco Settlement funds; Pass Thru to The Safe Place, USOE, Genomics, LHDs, LDS Hospital, IHC, Molina, Love Communications & others
41	Systems Based Diabetes Prevention & Control Program	93.988	\$905,300	\$0	\$0	\$0	\$0	46%	0.00	Local/Other from Community Partners for match requirement; Pass Thru to LHDs, Community Health Centers, U of U, BRFSS, Diabetes Educators and others
42	Cooperative Agreements for the Centers for Birth Defects Research & Prevention	93.283	\$900,000	\$0	\$0	\$0	\$0	52%	0.00	Pass Thru to U of U, Ron Munger and others
43	Preventive Health Block Grant	93.991	\$783,200	\$0	\$0	\$0	\$0	69%		Pass Thru to LHDs, Genomics Program, Various Hospitals, Rape Recovery Centers

Community and Family Health Services (continued)

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds						
			General Fund	Restricted Funds	Maint. Of Effort	Total State Match			
44 Early Hearing Detection & Intervention Tracking Survey & Integration (EHD)	93.283	\$369,300	\$0	\$0	\$0	\$0	72%	0.00	Pass Thru to USU, U of U
45 Addressing Asthma From a Public Health Perspective	93.283	\$336,000	\$0	\$0	\$0	\$0	41%	0.00	Pass Thru to American Lung Assoc., AUCH, Community Partners, Media, U of U
46 Rape Prevention and Education	93.136	\$312,900	\$0	\$0	\$0	\$0	69%	0.00	Pass Thru to Rape Recover Centers, A. Gibbons
47 State Implementation Grants for Integrated Community Systems for CSHCN	93.11	\$295,000	\$0	\$0	\$0	\$0	71%	0.00	Local/Other from U of U, USU, and 9 Community Medical Practices; Pass Thru to Consultants, U of U, USU
48 MCH Abstinence Education Program	93.235	\$288,100	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l). Match is 3 state to 4 federal \$s; Local/Other from Community Partners for match requirement; Pass Thru to LHDs, Community Partners, U of U
49 Chronic Disease Prevention and Health Promotion Programs - Arthritis Component	93.283	\$266,900	\$0	\$0	\$0	\$0	15%	0.00	Pass Thru to Arthritis Foundation, LHDs, and BRFSS
50 Public Health Injury Surveillance and Prevention Program	93.136	\$209,300	\$0	\$0	\$0	\$0	8%	0.00	Pass Thru to U of U
51 Chronic Disease Prevention and Health Promotion Programs - Genomics Component	93.283	\$186,600	\$0	\$0	\$0	\$0	12%	0.00	Pass Thru to U of U, USOE, BRFSS, Dan Jones & Associates and others
52 Implementation of National Violent Death Reporting System	93.136	\$186,000	\$0	\$0	\$0	\$0	40%	0.00	Pass Thru to U of U
53 Universal Newborn Hearing Screening	93.251	\$143,000	\$0	\$0	\$0	\$0	27%	0.00	Pass Thru to USU, Consultants
54 State Early Childhood Comprehensive Systems	93.11	\$140,000	\$0	\$0	\$0	\$0	87%	0.00	Pass Thru to USU
55 Head Start Collaboration	93.6	\$122,700	\$40,900	\$0	\$0	\$40,900	50%	0.00	Match is 25% of total project; Pass Thru to Community Head Start Programs, USU, Weber State University
56 Utah State Systems Development Initiative (SSDI)	93.11	\$94,000	\$0	\$0	\$0	\$0	5%	0.00	Pass Thru to Center for Health Data

*Community and Family Health (continued)***Federal Funds Request Summary for State FY 2007**

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds						
			General Fund	Restricted Funds	Maint. Of Effort	Total State Match			
57Pregnancy Risk Assessment Monitoring System (PRAMS)	93.283	\$79,200	\$0	\$0	\$0	\$0	35%	0.00	Pass Thru to OPHA, UPHA
58Children's Oral Healthcare Access Program	93.11	\$65,000	\$0	\$0	\$0	\$0	97%	0.00	Pass Thru to KUTV
59Oral Health Integrated Systems Development Grant	93.11	\$4,000	\$0	\$0	\$0	\$0	0%	0.00	--
60Traumatic Brain Injury Surveillance Program	93.136	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
61Core State Injury Surveillance and Program Development	93.136	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
62Utah Healthy Childcare America	93.11	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
63Population Based Survey of Autism Specturm Disorder & other Developmental Disabilities	93.283	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
64Genetic Services Implementation	93.11	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
65Enhanced State Based Birth Defects Network Surveillance & Use of Surveillance Data	93.238	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
66CDC Data Sets for Downs Syndrome and Spina Bifida	93.283	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$62,705,800	\$864,900	\$507,270	\$4,144,700	\$5,516,870	80%	0.00	

*Health Care Financing***Federal Funds Request Summary for State FY 2007**

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	Total State Match			
HEALTH CARE FINANCING											
DOH TITLE XIX MEDICAID ADMIN. - 5000 (Remaining)	n/a	\$37,540,114	\$10,034,800	\$3,632,800	\$300,000	\$16,255,942	\$0	\$30,223,542	40%	0.00	Exempt per 63-38e-102(2)(a). 100% Federally Funded - CMS
MEDICAID INFRASTRUCTURE GRANT	n/a	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e). 100% Federally Funded - SSA
HEALTH START--GROW START	93.778	\$270,323	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100% Federally Funded - CMS
USU WORK ABILITY 1 OF 2 PROJECT	93-768	\$53,617	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e). 100% Federally Funded - SSA
U OF U WORK ABILITY 1 OF 2 PROJECT	93-768	\$36,532	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e). 100% Federally Funded - SSA
DOH STAFF AND INDIRECT COST FOR WORK ABILITY	93-768	\$31,010	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e). 100% Federally Funded - SSA
UWIN OTHER COSTS	n/a	\$9,075	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e). 100% Federally Funded - SSA
ABCD II GRANT - COMMONWEALTH GRANT	n/a	\$0	\$0	\$0	\$0	\$52,101	\$0	\$52,101	0%	0.00	Commonwealth Fund (Private Grant)
ZYBAN FOR MEDICAID PCN AND PREGNANT WOMEN	n/a	\$0	\$0	\$0	\$0	\$86,056	\$0	\$86,056	0%	0.00	Exempt per 63-38e-102(2)(a). Tobacco Settlement Restricted Account
UWIN - BENEFIT OFFSET PILOT PROJECT:	93.778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$38,440,671	\$10,034,800	\$3,632,800	\$300,000	\$16,394,099	\$0	\$30,361,699	39%	0.00	

*Medicaid***Federal Funds Request Summary for State FY 2007**

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Total State Match			
MEDICAID										
DOH/DHCF TITLE XIX MEDICAID PROGRAM - 6000	n/a	\$867,624,724	\$282,773,600	\$84,762,200	\$11,254,300	\$43,167,776	\$421,957,876	99%	0.00	Exempt per 63-38e-102(2)(a). Other Funds - Revenue Transfers In and Outside of DOH.
DHS SEEDING TITLE XIX MEDICAID PROGRAM - 6000	n/a	\$147,879,300	\$0	\$0	\$0	\$61,611,200	\$61,611,200	99%	0.00	Exempt per 63-38e-102(2)(a). Other Funds - Revenue Transfers Outside of DOH.
Division/Program Totals		#####	\$282,773,600	\$84,762,200	\$11,254,300	\$104,778,976	\$483,569,076	99%	0.00	

*Children's Health Insurance Program (CHIP)***Federal Funds Request Summary for State FY 2007**

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds						
			General Fund	Dedicated Credits	Other Funds	Total State Match			
CHILDREN'S HEALTH INSURANCE PROGRAM									
CHILD HEALTH INSURANCE PROGRAM TITLE XX1-6800	n/a	\$39,986,500	\$0	\$929,600	\$10,368,000	\$11,297,600	99%	0.00	Exempt per 63-38e-102(2)(b). Tobacco Settlement Fund 1999 and Revenue Transfers Outside DOH
Division/Program Totals		\$39,986,500	\$0	\$929,600	\$10,368,000	\$11,297,600	99%	0.00	

LEGISLATIVE ACTION

The Appropriations Subcommittee is required to make a recommendation to the Executive Appropriations Committee whether to authorize the acceptance of the Federal Funds or to reject these programs. The Analyst recommends that the funds listed in this Issue Brief be accepted for the various line items specified.